

20% COMPONENT OF THE IRA UTILIZATION (City Development Fund)
 FOR THE 3RD QUARTER, CY 2017 (July to September)
 Total Appropriation: Php 154,000,000.00

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status			Remarks
					% of Completion	Total Cost incurred to date	No. of Extension if	
Development								
Change Order No. 1 - Development of Manukan Area for Socialized Housing		6,129,000.00			100.00%	6,128,579.08		COMPLETED
Development of Manukan Area for Socialized Housing (Phase 2)		26,000,000.00						PRE-PROC - CFA (Cert. of Funds Availability) issued by CBO; Bid documents for preparation by CEO; For issuance of Cert. of Cash Availability by CTO;
Proposed construction of concrete pedestal meter post and installation of lighting facilities along Apelo Cruz Street		8,336,000.00						BIDDED
Proposed Construction of concrete pedestal meter post and installation of lighting facilities along Merville Access Road, Pasay City		11,219,000.00						BIDDED
Proposed Repair/Rehabilitation of Cuneta Astrodome (Phase II)		30,331,000.00						CFA (Cert. of Funds Availability) issued by CBO; Bid documents for preparation by CEO;
Environmental Development								
Improvement of Drainage System and Concrete Pavement of F. CRUZ STREET, Pasay City		5,322,000.00						PRE-BID - CFA (Cert. of Funds Availability) issued by CBO; Bid documents for preparation by CEO; For issuance of Cert. of Cash Availability by CTO;
Improvement of Drainage System and Concrete Pavement of CORNEJO STREET, Pasay City		6,375,000.00		150 Calendar days	100.00%	6,298,604.07		COMPLETED
Improvement of Drainage System and Concrete Pavement of DOMINGUEZ STREET, Pasay City		5,773,000.00		120 Calendar days	51.78%	3,085,812.42		ON-GOING
Improvement of Drainage System and Concrete Pavement of VITALES STREET, Pasay City		6,741,000.00		120 Calendar days				BIDDED
Improvement of Drainage System and Concrete Pavement of 13TH STREET, VAB, Pasay City		25,874,000.00						BIDDED
Proposed Improvement of Drainage System and Concrete Pavement of CONSTELLATION STREET (from Sta. 0+000 to Sta. 0+147.10), Don Carlos Village, Pasay City		6,300,000.00		150 Calendar days	100.00%	6,259,823.63		COMPLETED
Proposed Improvement of Drainage System and Concrete Pavement of BONANZA STREET (from Beechcraft Street to Dead End), Don Carlos Village, Pasay City		9,700,000.00		180 Calendar days	100.00%	9,655,658.68		COMPLETED
Improvement of drainage system and concrete pavement of COMET STREET (from Constellation Street to Narra Street), Don Carlos Village, Pasay City		3,050,000.00		180 Calendar days	100.00%	3,016,634.66		COMPLETED
Improvement of drainage system and concrete pavement of TWIN PIONEER EXTENSION (from Sta. 0+000 to Sta. 0+084), Don Carlos Village, Pasay City		2,850,000.00		120 Calendar days	100.00%	2,813,663.62		COMPLETED
	TOTAL	154,000,000.00				37,258,776.16		

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We are hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Ma. Conchita B. Cayanan
 MA. CONCHITA B. CAYANAN
 City Budget Officer

Antonio G. Calixto
 HON. ANTONINO G. CALIXTO
 City Mayor