

20% COMPONENT OF THE IRA UTILIZATION (City Development Fund)
 FOR THE 1ST QUARTER, CY 2017 (January to March)
 Total Appropriation: Php 154,000,000.00

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extension if	Remarks
					% of Completion	Total Cost Incurred to date		
Development								
Change Order No. 1 - Development of Manukan Area for Socialized Housing		6,129,000.00						CFA (Cert. of Funds Availability) issued by CBO; Certificate of Cash Availability of CTO; Certificate from CPDO
Development of Manukan Area for Socialized Housing (Phase 2)		26,000,000.00						CFA (Cert. of Funds Availability) issued by CBO; Certificate from CPDO
Proposed construction of concrete pedestal meter post and installation of lighting facilities along Apelo Cruz Street		8,336,000.00						CFA (Cert. of Funds Availability) issued by CBO; Bid documents for preparation by CEO; For issuance of Cert. of Cash Availability of CTO;
Proposed Construction of concrete pedestal meter post and Installation of lighting facilities along Merville Access Road, Pasay City		11,219,000.00						CFA (Cert. of Funds Availability) issued by CBO; Bid documents for preparation by CEO;
Proposed Repair/Rehabilitation of Cuneta Astrodome (Phase II)		30,331,000.00						CFA (Cert. of Funds Availability) issued by CBO; Bid documents for preparation by CEO;
Nonmotor Vehicle Development								
Improvement of Drainage System and Concrete Pavement of F. CRUZ STREET, Pasay City		5,322,000.00						CFA (Cert. of Funds Availability) issued by CBO; Bid documents for preparation by CEO; For issuance of Cert. of Cash Availability of CTO;
Improvement of Drainage System and Concrete Pavement of CORNEJO STREET, Pasay City		6,375,000.00						TOR - CFA (Cert. of Funds Availability) issued by CBO; Bid documents for preparation by CEO; For issuance of Cert. of Cash Availability of CTO;
Improvement of Drainage System and Concrete Pavement of DOMINGUEZ STREET, Pasay City		5,773,000.00						TOR - CFA (Cert. of Funds Availability) issued by CBO; Bid documents for preparation by CEO; For issuance of Cert. of Cash Availability of CTO;
Improvement of Drainage System and Concrete Pavement of VITALES STREET, Pasay City		6,741,000.00						TOR - CFA (Cert. of Funds Availability) issued by CBO; Bid documents for preparation by CEO; For issuance of Cert. of Cash Availability of CTO;
Improvement of Drainage System and Concrete Pavement of 13TH STREET, VAB, Pasay City		25,874,000.00						CFA (Cert. of Funds Availability) issued by CBO; Bid documents for preparation by CEO;
Proposed Improvement of Drainage System and Concrete Pavement of CONSTELLATION STREET (from Sta. 0+000 to Sta. 0+147.10), Don Carlos Village, Pasay City		6,300,000.00						Bidder
Proposed Improvement of Drainage System and Concrete Pavement of BONANZA STREET (from Beechcraft Street to Dead End), Don Carlos Village, Pasay City		9,700,000.00						Bidder

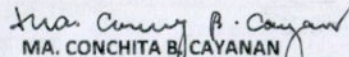
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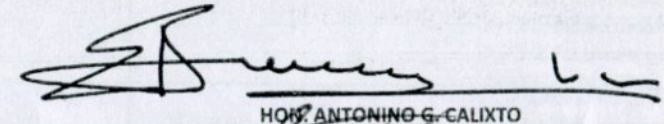
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No.	Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extension if	Remarks
						% of Completion	Total Cost incurred to date		
	Improvement of drainage system and concrete pavement of COMET STREET (from Constellation Street to Narra Street), Don Carlos Village, Pasay City		3,050,000.00						Bidded
	Improvement of drainage system and concrete pavement of TWIN PIONEER EXTENSION (from Sta. 0+000 to Sta. 0+084), Don Carlos Village, Pasay City		2,850,000.00						Bidded
TOTAL			154,000,000.00						

We are hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 MA. CONCHITA B. CAYANAN
 City Budget Officer


 HON. ANTONINO G. CALIXTO
 City Mayor