

20% COMPONENT OF THE IRA UTILIZATION (City Development Fund)
 FOR THE 3RD QUARTER, CY 2016 (July to September)
 Total Appropriation: Php 139,400,000.00

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status			Remarks
					% of Completion	Total Cost Incurred to date	No. Of Extension If	
Physical Development								
Proposed Construction of Four Storey Multi-purpose Hall at Barangay 66, Zone 8, Pasay City	Pasay City	10,320,000.00	March 21, 2016	100 Calendar Days	-	-	-	On-going
Proposed Construction of Multi-purpose Hall at Barangay 201, Zone 20, Kalayaan Village, Pasay City	Kalayaan Village, Pasay City	3,472,127.00	-	-	-	-	-	No Bid Docs from CEO/ No Cert. From Treasury
Proposed repair of Pasay City Jail - Phase 2	Pasay City	5,988,047.00	-	-	-	-	-	No Bid Docs from CEO/ No Cert. From Treasury
Proposed repair of COMELEC Building - Phase 2	Pasay City	1,966,822.00	-	-	-	-	-	No Bid Docs from CEO/ No Cert. From Treasury
Repair of Pasay City Sports Complex	Pasay City	2,500,000.00	-	-	-	-	-	No Bid Docs from CEO/ No Cert. From Treasury
Repair of Cuneta Astrodome Office and Comfort Room	Pasay City	1,630,000.00	-	-	-	-	-	No Bid Docs from CEO/ No Cert. From Treasury
Purchase of lot at Cuenca Street for socialized housing purposes		24,000,000.00	-	-	-	-	-	-
Environmental Development								
Improvement of drainage system and concrete pavement of Bayanihan Street at Barangay 182, Zone 19, Maricaban, Pasay City (Phase 2)	Maricaban, Pasay City	3,400,000.00	Waiting Data from CEO	90 Calendar Days	100% Completed	3,295,885.38	-	Completed dated July 2016
Improvement of drainage system and concrete pavement of Tanig Street, Pasay City	Pasay City	1,300,000.00	March 31, 2016	60 Calendar Days	100% Completed	1,202,193.87	-	Completed dated June 2016
Improvement of drainage system and concrete pavement of M. Francisco Street and Vicinity at Barangay 154, Pasay City	Pasay City	17,200,000.00	March 21, 2016	180 Calendar Days	-	-	-	On-going
Improvement of drainage system and concrete pavement of Lim An Street (from dead end to dead end) Pasay City, Metro Manila	Pasay City	3,350,000.00	-	-	-	-	-	Bidder
Improvement of drainage system and concrete pavement of Maryluz Street (from dead end to M. Dela Cruz St. To Creek), Pasay City	Pasay City	3,150,000.00	-	-	-	-	-	Bidder
Improvement of drainage system and concrete pavement of Rodriguez Street (Salud St.) (from Roxas Blvd. To F. B. Harrison St.) Pasay City	Pasay City	7,200,000.00	-	-	-	-	-	Bidder
Improvement of drainage system and concrete pavement of Layug Street (Salud St.) (from Roxas Blvd. To F.B. Harrison St.) Pasay City	Pasay City	7,200,000.00	-	-	-	-	-	-
Improvement of drainage system and concrete pavement Tankian Street (from Layug St. Dead end) Pasay City	Pasay City	2,800,000.00	-	-	-	-	-	-
Improvement of drainage system and concrete pavement Leveriza Street (from Buendia Ave. To Libertad St.), Pasay City	Pasay City	20,350,000.00	Waiting Data from CEO	150 Calendar Days	100.00%	20,225,632.87	-	On-going
Improvement of drainage system and concrete pavement of F. B. Harrison Street, Pasay City	Pasay City	3,321,400.88	-	-	-	-	-	No Cert. From CTO - for update of Bid Docs
Improvement of drainage system and concrete pavement of Cabrera Street, Pasay City - Phase 2	Pasay City	2,169,730.00	-	-	-	-	-	No Cert. From CTO - for update of Bid Docs
Improvement of drainage system and concrete pavement of Sandejas Street, Pasay City	Pasay City	11,366,148.12	-	-	-	-	-	No Cert. From CTO - for update of Bid Docs
Improvement of drainage system and concrete pavement of Isidro Street, Pasay City	Pasay City	2,354,657.00	-	-	-	-	-	No Data
Improvement of drainage system and concrete pavement of Maria Clara Street, Pasay City	Pasay City	1,976,068.00	-	-	-	-	-	No Bid Docs from CEO/ No Cert. From Treasury
Improvement of drainage system and concrete pavement of Recto Street, Pasay City	Pasay City	2,385,000.00	-	-	-	-	-	No Bid Docs from CEO/ No Cert. From Treasury
		TOTAL						
		139,400,000.00						

We are hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Ma. Conchita B. Cayanan
 MA. CONCHITA B. CAYANAN
 City Budget Officer

Antonio G. Calixto
 HON. ANTONINO G. CALIXTO
 City Mayor