

20% COMPONENT OF THE IRA UTILIZATION (City Development Fund)
 FOR THE 2ND QUARTER, CY 2016 (April to June)
 Total Appropriation: Php 139,400,000.00

No.	Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Of Extension if	Remarks
						% of Completion	Total Cost Incurred to date		
Social Development									
	Proposed Construction of Four Storey Multi-purpose Hall at Barangay 66, Zone 8, Pasay City	Pasay City	10,320,000.00	March 21, 2016	100 Calendar Days	-	-	-	On-going
	Proposed Construction of Multi-purpose Hall at Barangay 201, Zone 20, Kalayaan Village, Pasay City	Kalayaan Village, Pasay City	3,472,127.00	-	-	-	-	-	No Bid Docs from CEO/ No Cert. From Treasury
	Proposed repair of Pasay City Jail - Phase 2	Pasay City	5,988,047.00	-	-	-	-	-	No Bid Docs from CEO/ No Cert. From Treasury
	Proposed repair of COMELEC Building - Phase 2	Pasay City	1,966,822.00	-	-	-	-	-	No Bid Docs from CEO/ No Cert. From Treasury
	Repair of Pasay City Sports Complex	Pasay City	2,500,000.00	-	-	-	-	-	No Bid Docs from CEO/ No Cert. From Treasury
	Repair of Cuneta Astrodome Office and Comfort Room	Pasay City	1,630,000.00	-	-	-	-	-	No Bid Docs from CEO/ No Cert. From Treasury
	Purchase of lot at Cuenca Street for socialized housing purposes		24,000,000.00	-	-	-	-	-	-
Environmental Development									
	Improvement of drainage system and concrete pavement of Bayanihan Street at Barangay 182, Zone 19, Maricaban, Pasay City (Phase 2)	Maricaban, Pasay City	3,400,000.00	Waiting Data from CEO	90 Calendar Days	-	-	-	On-going
	Improvement of drainage system and concrete pavement of Taniw Street, Pasay City	Pasay City	1,300,000.00	March 31, 2016	60 Calendar Days	100% Completed	1,202,193.87	-	Completed dated June 2016
	Improvement of drainage system and concrete pavement of M. Francisco Street and Vicinity at Barangay 154, Pasay City	Pasay City	17,200,000.00	March 21, 2016	180 Calendar Days	-	-	-	On-going
	Improvement of drainage system and concrete pavement of Lim An Street (from dead end to dead end) Pasay City, Metro Manila	Pasay City	3,350,000.00	-	-	-	-	-	For Bidding
	Improvement of drainage system and concrete pavement of Maryluz Street (from dead end to M. Dela Cruz St. To Creek), Pasay City	Pasay City	3,150,000.00	-	-	-	-	-	For Bidding
	Improvement of drainage system and concrete pavement of Rodriguez Street (Salud St.) (from Roxas Blvd. To F. B. Harrison St.) Pasay City	Pasay City	7,200,000.00	-	-	-	-	-	For Bidding
	Improvement of drainage system and concrete pavement of Layug Street (Salud St.) (from Roxas Blvd. To F.B. Harrison St.) Pasay City	Pasay City	7,200,000.00	March 21, 2016	120 Calendar Days	-	-	-	On-going
	Improvement of drainage system and concrete pavement of Tankian Street (from Layug St. Dead end) Pasay City	Pasay City	2,800,000.00	March 21, 2016	100 Calendar Days	-	-	-	On-going
	Improvement of drainage system and concrete pavement of Leveriza Street (from Buendia Ave. To Libertad St.), Pasay City	Pasay City	20,350,000.00	Waiting Data from CEO	150 Calendar Days	87.04%	17,676,798.62	-	On-going
	Improvement of drainage system and concrete pavement of F. B. Harrison Street, Pasay City	Pasay City	3,321,400.88	-	-	-	-	-	No Cert. From CTO - for update of Bid Docs
	Improvement of drainage system and concrete pavement of Cabrera Street, Pasay City - Phase 2	Pasay City	2,169,730.00	-	-	-	-	-	No Cert. From CTO - for update of Bid Docs
	Improvement of drainage system and concrete pavement of Sandelas Street, Pasay City	Pasay City	11,366,148.12	-	-	-	-	-	No Cert. From CTO - for update of Bid Docs
	Improvement of drainage system and concrete pavement of Isidro Street, Pasay City	Pasay City	2,354,657.00	-	-	-	-	-	No Data
	Improvement of drainage system and concrete pavement of Maria Clara Street, Pasay City	Pasay City	1,976,068.00	-	-	-	-	-	No Bid Docs from CEO/ No Cert. From Treasury
	Improvement of drainage system and concrete pavement of Recto Street, Pasay City	Pasay City	2,385,000.00	-	-	-	-	-	No Bid Docs from CEO/ No Cert. From Treasury
TOTAL			139,400,000.00						

We are hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Sra. Conchita B. Cayan
 MA. CONCHITA B. CAYANAN
 City Budget Officer

Hon. Antonino G. Calixto
 HON. ANTONINO G. CALIXTO
 City Mayor