

AIP FORM NO. 1 CY 2016 Annual Investment Plan to be funded from the city's 20% IRA Development Fund
 Approved under Ordinance No. 3578, Series 2015, dated
ACCOMPLISHMENT REPORT BY QUARTER

Province: NCR										
Pasay City										
20% Development Fund : PhP139,400										
Project Code	Programs/Activities/Projects	Brief Description	Period of Imp.		Total Cost (in thousand)	QUARTERLY STATUS				Remarks
			From	To		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1	2	3	4	5	6	7	8	9	10	
8000-5	Improvement of drainage system and concrete pavement of MARYLUZ STREET (from dead end to M. dela Cruz St. to Creek), Pasay City	CEO	Jan	June	3,150,000.00	No docs yet				
8000-6	Improvement of drainage system and concrete pavement of RODRIGUEZ STREET (Salud St.)(from Roxas Blvd. to F.B. Harrison St.) Pasay City	CEO	Jan	June	7,200,000.00	No docs yet				
8000-7	Improvement of drainage system and concrete pavement of LAYUG STREET (Salud St.)(from Roxas Blvd. to F.B. Harrison St.) Pasay City	CEO	Jan	June	7,200,000.00	For NTP				
8000-8	Improvement of drainage system and concrete pavement of TANKIAN STREET (from Layug St. to dead end) Pasay City	CEO	Jan	June	2,800,000.00	For NTP				
8000-9	Improvement of drainage system and concrete pavement of LEVERIZA STREET (from Buendia Ave. to Libertad St.) Pasay City	CEO	Jan	June	20,350,000.00	For NTP				
8000-10	Improvement of drainage system and concrete pavement of F.B. HARRISON STREET , Pasay City	CEO	Jan	June	3,321,400.88	No docs yet				
8000-11	Improvement of drainage system and concrete pavement of CABRERA STREET , Pasay City-Phase 2	CEO	Jan	June	2,169,730.00	No docs yet				
8000-12	Improvement of drainage system and concrete pavement of SANDEJAS STREET , Pasay City-Phase 2	CEO	Jan	June	11,366,148.12	No docs yet				

Total

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8000-13	Improvement of drainage system and concrete pavement of ISIDRO STREET, Pasay City	CEO	Jan	June	2,354,657.00	No docs yet				
8000-14	Improvement of drainage system and concrete pavement of MARIA CLARA STREET, Pasay City	CEO	Jan	June	1,976,068.00	No docs yet				
8000-15	Improvement of drainage system and concrete pavement of RECTO STREET, Pasay City	CEO	Jan	June	2,385,000.00	No docs yet				
8000-16	Repair of Cuneta Astrodome Office and Comfort Room	CEO	Jan	June	1,030,000.00	No docs yet				
Total					139,400					

Prepared by:

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 Date: 04/08/2016