

**PASAY CITY GENDER AND DEVELOPMENT ANNUAL PLAN
CY 2012**

Pasay City GAD Council
Agency: Pasay City

No.	GAD (PPAs)	Gender Issue Addressed	Expected Output/Target Beneficiaries	Implementation Period	OPR	Budget Allocation	Fund Source	Status as of July, 2012
1	Renovation of Police Community Precincts	In consideration of Police community Safety for both men and women in uniform	12 Community Precincts for the safety of men and women in uniform	Jan-December	CEO/Police Dept	60,000,000.00	General Fund/CO	No bidding yet
2	Face lifting of City Hall façade including landscaping	New face of development for consideration to visitors and women constituents.	Improvements of City Hall Compound that would benefit both men and women	Jan-December	CEO	50,000,000.00	General Fund/CO	On-going
3	Renovation of CUP Nursing Lab at PCGH	In consideration of urgent needs of boys and girls students of City University of Pasay	1 Nursing Laboratory for boy and girl students of CUP	Jan-December	CEO/CUP	15,000,000.00	General Fund/CO	No bidding yet
4	Renovation of different College Labs at CUP	In consideration of different laboratory needs of boys and girls students of City University of Pasay	Various Laboratory for the needs of boy and girl students of CUP	Jan-December	CEO/CUP	15,000,000.00	General Fund/CO	No bidding yet
5	Purchase of airconditioning unit for Cuneta Astrodome	In consideration of the convenient of both men and women who patronage the Cuneta Astrodome facilities	Airconditioning Units for Cuneta Astrodome for the men and women convenient who patronage the Cuneta Astrodome	Jan-December	CUNETA Astrodome/GSO	10,000,000.00	General Fund/CO	No bidding yet

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6	Installation of street lights at MIA Road	Dark public places specially the streets are lurking areas of criminals whose usual victims are women and children.	Installed street lights for the safety of women and children	Jan-December	CEO	32,700,000.00	General Fund/CO	No bidding yet
7	Installation of street lights at Roxas Blvd. Flyover cor. EDSA		Installed street lights for the safety of women and children	Jan-December	CEO	13,500,000.00	General Fund/CO	No bidding yet
8	Installation of street lights at Roxas Blvd. Flyover cor. Buendia		Installed street lights for the safety of women and children	Jan-December	CEO	13,500,000.00	General Fund/CO	No bidding yet
9	Improvement of drainage system and concrete pavement of Cuyegkeng St.	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan-December	CEO	13,500,000.00	General Fund/CO	No bidding yet
10	Improvement of drainage system and concrete pavement of Villareal St.	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan-December	CEO	5,500,000.00	General Fund/CO	No bidding yet
11	Improvement of drainage system and concrete pavement of Geronimo Street	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan-December	CEO	7,000,000.00	General Fund/CO	No bidding yet
12	Improvement of drainage system and concrete pavement of Pilapil Street	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan-December	CEO	5,000,000.00	General Fund/CO	No bidding yet

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13	Improvement of drainage system and concrete pavement of Ventanilla Street	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan-December	CEO	5,000,000.00	General Fund/CO	Bidder Feb. 22, 2012
14	Improvement of drainage system and concrete pavement of Mars Street & Ext.	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan-December	CEO	3,000,000.00	General Fund/CO	Ready for Bidding
15	Improvement of drainage system and concrete pavement of B. Vizcarra Street	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan-December	CEO	6,000,000.00	General Fund/CO	On-going
16	Improvement of drainage system and concrete pavement of M. Patinio Street	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan-December	CEO	6,000,000.00	General Fund/CO	No bidding yet
17	Improvement of drainage system and concrete pavement of Kalligtasan Street	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan-December	CEO	2,000,000.00	General Fund/CO	On-going
18	Improvement of drainage system and concrete pavement of Jeproxx & E. de Guzman	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly	Jan-December	CEO	12,000,000.00	General Fund/CO	On-going
19	Improvement of drainage system and concrete pavement of Celeridad Street	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan-December	CEO	7,000,000.00	General Fund/CO	On-going
20	Improvement of drainage system and concrete pavement of Dominga Street	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan-December	CEO	45,000,000.00	General Fund/CO	On-going
21	Improvement of drainage system and concrete pavement of Sitio San Juan Compound	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan-December	CEO	1,500,000.00	General Fund/CO	No bidding yet
22	Improvement of drainage system and concrete pavement of P. Vizcarra Street	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan-December	CEO	5,000,000.00	General Fund/CO	Bidder Feb. 22, 2012

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23	Improvement of drainage system and concrete pavement of Facundo Street	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan-December	CEO	7,000,000.00	General Fund/CO	No bidding yet
24	Improvement of drainage system and concrete pavement of M. de Jesus Street	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan-December	CEO	7,000,000.00	General Fund/CO	No bidding yet
25	Improvement of drainage system and concrete pavement of San Luis Street	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan-December	CEO	7,000,000.00	General Fund/CO	No bidding yet
26	Improvement of drainage system and concrete pavement of Almazor Street	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan-December	CEO	7,000,000.00	General Fund/CO	Bidder March 7, 2012
27	Improvement of drainage system and concrete pavement of 7th Street	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan-December	CEO	13,000,000.00	General Fund/CO	Bidder March 7, 2012
28	Improvement of drainage system and concrete pavement of 9th Street	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan-December	CEO	14,000,000.00	General Fund/CO	Bidder March 7, 2012
29	Improvement of drainage system and concrete pavement of Macopa Street	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan-December	CEO	3,500,000.00	General Fund/CO	No bidding yet
30	Improvement of drainage system and concrete pavement of Tramo Street (Phase 1)	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan-December	CEO	35,000,000.00	General Fund/CO	Bidder March 7, 2012
31	Asphalt overlay of various city streets	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan-December	CEO	15,000,000.00	General Fund/CO	Bidder Feb. 22, 2012
32	Construction of Multipurpose Hall at Barangay 195, Zone 20	In consideration of multi-needs of women and men in the community	Constructed Multipurpose Hall for the needs of women and children	Jan-December	CEO	1,000,000.00	General Fund/CO	No bidding yet
33	Construction of Multipurpose Hall at Barangay 180, Zone 19	In consideration of multi-needs of women and men in the community	Constructed Multipurpose Hall for the needs of women and children	Jan-December	CEO	1,000,000.00	General Fund/CO	No bidding yet

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34	Construction of Multipurpose Hall at Barangay 182, Zone 19	In consideration of multi-needs of women and men in the community	Constructed Multipurpose Hall for the needs of women and children	Jan-December	CEO	2,000,000.00	General Fund/CO	No bidding yet
35	Beautification of certain areas along R. Higgins Street, Barangay 184, Zone 19	In consideration for the welfare of women and children in the community	Place that is healthy and safe for women and children	Jan-December	CEO	1,000,000.00	General Fund/CO	No bidding yet
36	Repair of street lights at Barangay 200, Zone 20	Dark public places specially the streets are lurking areas of criminals whose usual victims are women and children.	Installed street lights for safety particularly for women and children	Jan-December	CEO	850,000.00	General Fund/CO	No bidding yet
37	Rehabilitation of drainage at Barangay 122, Zone 12	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan-December	CEO	300,000.00	General Fund/CO	No bidding yet
38	Rehabilitation of street lights at Barangay 113, Zone 14	Dark public places specially the streets are lurking areas of criminals whose usual victims are women and children.	Rehabilitated street lights at Barangay 113 for the safety and welfare of women and children	Jan-December	CEO	250,000.00	General Fund/CO	No bidding yet
39	Asphalting of alley at Barangay 118, Zone 14	Drainage system in consideration to women's needs.	Drainage and concrete pavement improved for community particularly for children and women	Jan-December	CEO	250,000.00	General Fund/CO	No bidding yet
40	Purchase of gared 10" portable basketball backtops (1 pair)	In consideration for sports developments among youth and children	1 pair portable basketball backtops	Jan-December	MO/GS O/Barangay	2,300,000.00	General Fund/CO	No bidding yet
41	Renovation and improvement of the Pasay City Sports Complex	In consideration of the Pasay Sports Complex Men and Women Clients	Renovated and improved Pasay Sports Complex for the men and women clients	Jan-December	CEO/Sports Complex	4,500,000.00	General Fund/CO	No bidding yet
42	Construction of boundary marker at Pasay-Manila boundary (Harrison Street)	Distinction between cities in consideration to general population needs.	Constructed boundary marker for general population information	Jan-December	CEO/Barangay	4,865,220.00	General Fund/CO	No bidding yet
43	Preparation of a comprehensive Flood Control and Drainage Master Plan	Considering gender issues in flood control program, especially in women and children needs	Control and Drainage Master Plan that addresses the gender issues by both women and children	Jan-December	CPDO/CEO	10,000,000.00	General Fund/CO	For Bidding

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44	Updating of the Comprehensive Land Use Plan (CLUP) of the City	To be able to address gender issues in the context of development; such as the specific needs of women, children and vulnerable groups	Development that is responsive with the needs of women, children and vulnerable groups	Jan-December	CPDO	10,000,000.00	General Fund/CO	For Bidding
45	Purchase of lot for the Ventanilla Health Center	To address the immediate needs of women and children's primary health care	Health Center that is gender responsive in the immediate needs of women and children in primary health care	Jan-December	CEO/CHO	8,000,000.00	General Fund/CO	For Bidding
46	Beautification and cleanliness project	In consideration for the welfare of women and children in the community	Places that is healthy to live for women and children	Jan-December	CEO	40,000,000.00	General Fund/CO	On-going
47	Renovation and improvement of Multi-purpose Hall at Barangay 181, Zone 19	In consideration of multi-needs of women and men in the community	Multi-purpose Hall for community events especially for women and children	Jan-December	CEO	1,800,000.00	General Fund/CO	For-Bidding
48	GAD specific programs	To address the different Gender specific program	Programs and Projects that is gender sensitive	Jan-December	GAD Council	39,505,000.00	General Fund/CO	On-going
GRAND TOTAL						569,320,220.00		

Prepared by:

Approved by:

Date:

Hon. EDITA VERGEL DE DIOS
City Councilor/GAD Focal Person

Hon. ANTONINO G. CALIXTO
City Mayor

Day/Mo./Yr.