

**AIP FORM NO. 1 CY 2012 Annual Investment Plan to be funded from the city's General Fund
Approved under Ordinance No.2806,s 2011,dated November 3, 2011**

Province: NCR										
Pasay City										
20% Development Fund : PhP										
Project Code	Programs/Activities/Projects	Brief Description	Period of Imp.		Expense Class	Current Year Cost Requirement(P'000)				
			From	To		Q1	Q2	Q3	Q4	TOTAL
1	2	3	4	5	6	7	8	9	10	11
A-1	Contruction and Installation of street lights along the Service Road of VAB Schools at Piccio Garden from VAB schools to Nichols Interchange	To be implemented by CEO and monitored by CPDO and Bgy.183 officials	Jan.	June	300-34	7,500	7,500			15,000
A-2	Contruction and Installation of street lights along the Service Road of VAB Schools at Piccio Garden from VAB schools to 10th Street	To be implemented by CEO and monitored by CPDO	July	December	300-34			7,500	7,500	15,000
B-1	Construction of common Sewage Treatment Plant (STP) for Astrodome, Sports Complex and Swimmng Pool at Derham Park	To be implemented by Ceo and monitored by CPDO	July	December	300-34			8,000	8,000	16,000
B-2	Construction of common Sewage Treatment Plant for City Hall, Hall of Justice, Police Station, Jail and City University of Pasay	To be implemented by CEO and monitored by CPDO	Jan	June	300-34	7,500	7,500			15,000
B-3	Provision of common septic tank (3 chambers) for use of Informal Settlers as support to the City's Slum upgrading initiatives (2 areas to be identified for pilot testing	To be implemented by CEO and monitored by CPDO and Housing Office	October	December	300-34				12,000	12,000
G-1	Improvement of drainage system and concrete pavement of Saint Anne St.	To be implemented by CEO and monitored by CPDO and Bgy. Officials of Maricaban	Jan.	June	300-34	3,500	3,500			7,000
G-2	Improvement of drainage system and concrete pavement of Saint John St.	To be implemented by CEO and monitored by CPDO and Bgy. Officials of Maricaban	Jan	June	300-34	4,500				4,500
G-3	Improvement of drainage system and concrete pavement of Saint Mary St.	To be implemented by CEO and monitored by CPDO and Bgy. Officials of Maricaban	April	June	300-34		4,500			4,500
G-4	Improvement of drainage system and concrete pavement of Saint Rita St.	To be implemented by CEO and monitored by CPDO and Bgy. Officials of Maricaban	April	June	300-34		4,500			4,500
G-5	Improvement of drainage system and concrete pavement of P. Basilio St.	To be implemented by CEO and monitored by CPDO and Officials of Bgy. 135	April	June	300-34		4,000			4,000
Sub-total -----						23,000	31,500	15,500	27,500	97,500

Engr. MERLITA L. LAGMAY
City Planning and Development Coordinator

Date: _____

MA. CONCHITA B. CAYANAN
City Budget Officer

Date: _____

HON. ANTONINO G.CALIXTO
Local Chief Executive and Chairperson

Local Development Council
Date: _____